

**CSR ANNUAL ACTION PLAN – FY 2023-2024****A. CSR ACTIVITY PLAN**

Sr. No.	Name of CSR Projects/ Programmes	Activity under schedule VII of the Companies Act, 13	Manner of execution (Direct/Implementing Agency)	Allocated Budgets (Amount In Rs.)	Implementation Schedule	Details of need and Impact Assessments, if applicable
1	Health	Clause i - Eradicating hunger, poverty and malnutrition, promoting health care including preventive health care and sanitation including contribution to the Swachh Bharat Kosh set-up by the Central Government for the promotion of sanitation and making available safe drinking water.	Direct/NGO	25,00,000.00	During the Financial Year – on or before 31 st March, 2024	NA
2	Education	Clause ii - promoting education, including special education and employment enhancing vocation skills especially among children, women, elderly and the differently abled and livelihood enhancement projects.	Direct/NGO	17,00,000.00	During the Financial Year – on or before 31 st March, 2024	NA
3	Enhancing infrastructure and facilities for women, old age homes and orphans	Clause iii - promoting gender equality, empowering women, setting up homes and hostels for women and orphans; setting up old age homes, day care centres and such other facilities for senior citizens and measures for reducing inequalities faced by socially and economically backward groups.	Direct/NGO	5,00,000.00	During the Financial Year – on or before 31 st March, 2024	NA
4	Animal welfare projects that helps animals to lead a dignified living	Clause iv - Enduring environmental sustainability, ecological balance, protection of flora and fauna, animal welfare, agroforestry, conservation of natural resources and maintaining quality of soil, air and water.	Direct/NGO	5,00,000.00	During the Financial Year – on or before 31 st March, 2024	NA
Total				52,00,000.00		

Note: The allocated budgets for each of the projects are tentative based on the projections, the actual spends may vary.

CROWN DECOR PRIVATE LIMITED

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CIN : U36100GJ2011PTC066973



ROYAL CROWN

HI-DENSITY LAMINATES



B. Monitoring and Reporting Mechanism:

- The Company will continue to monitor project implementation and performance of the implementing agency/(ies) on periodic basis via field visits or review calls, as the case maybe.
- The Company to ensure adequate measurable Key Performance Indicators (KPIs) in each program.
- The Company to ensure that the implementing agencies submits project related images, films, film footage, case studies, data cases and related content periodically, as the case maybe.

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